



# Louisville Metro Capital Improvement Program Fiscal Year 2007 - 2008

**AGENCY:** Public Health & Wellness

**PROJECT TITLE:** Red Cross Disaster Relief

**PROJECT NUMBER:** 107

**SCHEDULED START DATE:** July 2007

**SCHEDULED END DATE:** June 2008

**PROJECT DESCRIPTION:**

This project is a comprehensive community preparedness and response capacity building campaign that ultimately fully prepares the community to meet response needs for a minimum of three weeks after a disaster that could render up to 30,000 people homeless

PROJECT FUNDING	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Capital Fund		250,000					250,000
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	250,000	-	-	-	-	250,000

PROJECT EXPENDITURE	FY 2006 - 2007	FY 2007- 2008	FY 2008 - 2009	FY 2009 - 2010	FY 2010 - 2011	FY 2011 - 2012	TOTAL
Property Acquisition							-
Construction							-
Equipment							-
Professional Services							-
Other		250,000					250,000
<b>TOTAL</b>	-	250,000	-	-	-	-	250,000